

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: State Facility Deinstitutionalization 5-Year Plan Proviso
2. Date of Submission: 01/11/2016
3. House Member Sponsor(s): Heather Fitzenhagen

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	0	0

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

## 5. Requester:

- a. Name: Margaret J. Hooper
- b. Organization: Florida Developmental Disabilities Council

- c. Email: [Margaretd@fddc.org](mailto:Margaretd@fddc.org)
- d. Phone #: [\(850\)921-7263](tel:(850)921-7263)

6. Organization or Name of Entity Receiving Funds:

- a. Name: [Agency for Persons with Disabilities](#)
- b. County (County where funds are to be expended) [Statewide](#)
- c. Service Area (Counties being served by the service(s) provided with funding) [Alachua, Jackson](#)

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Suggested Proviso Language for Developing a Plan for Downsizing the Institutions:

The Agency for Persons with Disabilities shall develop a comprehensive five year plan to reduce the number of individuals with developmental disabilities who reside in Florida's remaining institutions. This plan shall be developed utilizing broad based work group of representatives from the criminal justice system, state agencies, community based providers, individuals with developmental disabilities, families and other stakeholders appointed by the Director of the Agency for Persons with Disabilities. The comprehensive five year plan shall be submitted to the Speaker of the House, President of the Senate and Governor by January 1, 2017. The proviso will be implemented by the Agency for Persons with Disabilities

The Council asks that the legislature require the Agency for Persons with Disabilities to create and implement a comprehensive five year plan to significantly reduce the number of individuals with intellectual and developmental disabilities who reside in Florida's remaining institutions.

Florida must continue the directive stipulated in Florida Statute (F.S.) Chapter 393 of removing individuals from unnecessary institutional placements and abating the use of large institutions.

Today, thirteen states and the District of Columbia are institution free. Florida is in the top 25% of states who have successfully closed some institutions for individuals with intellectual and developmental disabilities (I/DD) and found community placements for their residents, predominantly as a result of legal action in the past.

However, the two remaining institutions, Sunland Marianna and Tacachale in Gainesville remain open and house a combined 647 residents not including the Secure Forensic and non-ICF population of 203 individuals as of January, 2015. Many of the residents could be successfully moved into the community. Since 2009, the total number of residents in these institutions is only down by 72 individuals.

The legislative intent for Florida's services for individuals with intellectual and developmental disabilities as stipulated in Chapter 393 is very clear. It is to implement programs to enable individuals with I/DD to achieve their greatest potential for independence and productive living and to allow these individuals to live as independently as possible in their own homes or community. More specifically, section 393.062 states that institutions are ineffective in bringing individuals with developmental disabilities to their maximum potential and that the design and delivery of Florida's service system should include abating the use of large institutions (section 393.13 F.S.)

The Council believes that Florida needs to continue its efforts to remove individuals with intellectual and developmental disabilities from unnecessary institutional placements and to abate the use of large institutions by requiring the creation and implementation of a comprehensive five year plan to reduce the number of individuals with intellectual and developmental disabilities residing in Florida's two remaining institutions and to implement the intent and direction of statute 393.13. The Agency for Persons with Disabilities will use stakeholder input to develop a plan that includes the interests and concerns of all involved.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No